

**OXFORD MAYOR AND COUNCIL  
WORK SESSION  
MONDAY, APRIL 17, 2017 – 6:00 P.M.  
A G E N D A**

1. **Honorary Councilmember** – Councilmember Baker has appointed Wayne Cody as the honorary councilmember for May.
2. **Mayor’s Announcements**
3. \* **Pierce Street** – Kendra Mayfield will discuss with City Council several proposed improvements to Pierce Street and the College’s “front door”. This is a DRAFT plan with several alternatives and we will discuss them with the College.
4. **Funds Transfer** – We recommend a combined transfer of \$270,000 to the Capital Projects Fund at this time. This is based on the accumulated depreciation payments for FY2016 of \$185,000 in the water and sewer fund and \$85,000 in the electric fund.
5. \* **Operating Budget and Capital Budget for FY2018** – We have attached the Budget Calendar and copies of the current draft of the Operating Budget and the Capital Budget. These will be officially presented to City Council at the May 1<sup>st</sup> meeting and the Public Hearing on the budget will be held at the May 15<sup>th</sup> work session.
6. \* **Projects Status and Engineer’s Progress Reports** – Attached.
7. \* **Town Center Development Discussion** – Councilmember Eady has asked for a discussion of the Town Center and the new DDA. Please see the attached slides.
8. **Executive Session** – for personnel matters and real estate matters.

\*Attachments

**ANNOUNCEMENTS**

- The Oxford Lions Club will host the annual luncheon for Mayor, Council and all employees on **Thursday May 4<sup>th</sup> from 12:00 - 1:00** at City Hall.
- **Saturday, April 22 at 8:30 AM** at city hall - Monica Callahan, executive director of the DDA in Madison, will conduct the initial required training for the DDA. City Council and the Planning Commission are also invited.